

ODISHA STATE COOPERATIVE BANK LTD.

COMPARATIVE PERFORMANCE INDICATOR OF CCBS FOR THE YEAR 2014-15 to 2016-17

(Rs. In lakhs)

Sl. No	Name of the CCBS	NPA			% of NPA to Loan & adv. O/s		Provision		Working Capital			Cost of Management			% of COM to WC			Salary & Allowances		No. of Employees					
		2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17			
1	Angul	3856.32	4073.54	4224.46	7.71	7.20	6.91	3965.54	527.38	1998.18	115365.05	126786.58	145073.18	757.94	973.96	1005.38	0.66	0.77	0.69	603.7	734.75	796.11	90	105	128
2	Aska	1378.51	1339.27	1188.92	6.50	4.97	3.77	1186.09	684.06	1287.41	43995.44	49260.87	54531.23	590.57	438.44	698.85	1.34	0.89	1.28	430.35	282.32	345.87	27	34	82
3	Balasore	10648.02	13611.75	11417.36	8.70	10.18	7.88	6260.50	1282.94	3024.69	248775.25	272213.29	307986.30	1866.53	1540.18	2453.68	0.75	0.57	0.80	1866.52	1083.7	1809.76	191	181	249
4	Banki	3372.01	3401.78	3401.36	22.19	20.46	18.31	3391.72	3420.19	3466.33	29824.71	33025.78	37987.32	313.98	339.31	412.85	1.05	1.03	1.09	254.65	284.15	312.9	86	98	91
5	Berhampur	2125.38	3462.65	3085.53	8.33	10.60	8.53	2212.46	1132.83	852.51	68536.93	77583.23	80756.15	1040.74	1033.93	872.61	1.52	1.33	1.08	925.88	887.5	684.04	97	95	152
6	Bhawanipatna	2512.05	2597.18	3118.04	10.84	9.17	9.71	918.64	454.57	467.11	39072.73	43742.59	53025.20	687.55	774.09	832.99	1.76	1.77	1.57	607.99	631.91	709.59	185	178	185
7	Bolangir	8218.99	9063.69	9158.86	13.82	12.93	11.70	11302.76	12831.17	7455.33	90084.52	101266.13	119199.30	1074.64	1300.71	1139.40	1.19	1.28	0.96	605.49	684.49	873.34	210	204	191
8	Boudh	1935.24	2186.17	2621.89	8.36	8.68	8.45	1530.75	1421.29	1182.18	36692.26	39839.80	46993.52	412.88	347.22	434.79	1.13	0.87	0.93	286.12	271.23	329.41	29	68	57
9	Cuttack	4463.77	4761.43	5533.14	4.20	3.73	3.79	4033.00	3812.05	2200.38	215884.99	241029.69	269403.85	1842.01	1904.90	2394.28	0.85	0.79	0.89	1463.95	1272.38	1486.11	217	218	212
10	Keonjhar	2580.40	2816.54	2550.51	9.24	8.78	7.82	1813.22	3246.67	3445.26	58601.38	65780.75	70614.66	777.24	648.70	901.05	1.33	0.99	1.28	596.83	430.6	635.08	87	82	96
11	Khorda	3923.01	4156.73	5223.65	8.76	5.86	9.83	2773.16	202.85	756.83	69705.68	76665.35	88250.30	633.87	749.36	727.68	0.91	0.98	0.82	492.76	540.48	536.67	148	145	139
12	Koraput	2492.07	2866.76	3438.46	4.90	4.71	5.01	5974.14	1487.27	2161.87	109166.25	113128.65	116306.23	944.44	964.55	1124.61	0.87	0.85	0.97	788.44	741.52	896.71	193	191	183
13	Mayurbhanja	3499.16	3608.78	3883.84	12.29	10.98	10.46	2753.23	3676.42	1010.41	55131.17	60826.95	68193.28	647.11	630.62	743.65	1.17	1.04	1.09	509.87	449.15	496.58	119	111	123
14	Nayagarh	1874.04	1756.55	1728.94	6.83	5.72	5.08	1184.99	707.46	1115.00	44263.58	49651.33	54850.14	411.11	558.81	462.31	0.93	1.13	0.84	326.4	454.45	462.31	129	127	77
15	Sambalpur	14113.86	14110.95	13440.82	10.13	8.77	7.82	11002.39	1321.59	38.01	234177.72	291671.84	296276.10	1822.34	1964.45	2226.74	0.78	0.78	0.75	1515.11	1573.26	1657.69	219	215	218
16	Sundargarh	5136.44	4717.46	5515.86	10.05	7.94	8.58	4347.35	761.58	570.05	107404.40	117839.24	133216.43	695.55	967.95	1197.58	0.65	0.82	0.90	537.41	755.91	920.8	111	115	124
17	Puri	695.73	845.08	729.49	4.48	4.58	3.58	1850.20	99.18	218.46	22111.10	27956.28	31285.90	358.15	486.73	539.97	1.62	1.74	1.73	293.54	325.5	406.79	120	113	121
	Total	72825.00	79376.31	80261.13	8.75	8.07	7.31	66490.14	37069.50	31250.01	1588793.36	1748267.35	1972949.09	14866.65	15623.91	18167.42	0.94	0.89		12095.01	11383.3	13359.76	2258	2280	2428
	OSCB	20735.76	19351.14	18611.44	2.85	2.42	2.11	19094.85	19034.40	21019.94	1279900.47	1295528.65	1652820.89	4921.47	5176.19	7648.76	0.38	0.40	0.46	4075.66	3697.83	4187.69	230	210	195

